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| **Central MS Turtle Rescue** | | |
| **2019 BUDGET** | | |
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| **REVENUE** | **2018 Actual** | **2019 Budget** |
| Fundraising events | $16,586.74 | $20,000.00 |
| Donations | $11,670.00 | $15,000.00 |
| Sponsorships | $420.00 | $500.00 |
| Grants | $1,000.00 | $5,000.00 |
| Refunds/Reimbursements | $1,168.68 | $2,000.00 |
| Interest Earned | $2.01 | $5.00 |
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| **TOTAL REVENUE** | **$30,847.43** | **$42,505.00** |
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| **EXPENSES** |  |  |
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| Vet Care | $3,441.80 | $4,000.00 |
| Food | $1,801.97 | $2,500.00 |
| Travel | $467.72 | $500.00 |
| Vehicle Mileage | $2,967.65 | $4,000.00 |
| Meals | $271.91 | $300.00 |
| Husbandry supplies | $4,393.26 | $5,000.00 |
| Medical supplies | $2,005.44 | $3,000.00 |
| Building supplies | $404.41 | $5,000.00 |
| Office supplies & Software | $755.61 | $1,000.00 |
| Shipping fees | $1,229.40 | $1,500.00 |
| Shipping supplies | $166.30 | $200.00 |
| Legal/Accounting/Professional Fees | $110.00 | $200.00 |
| Bank Charges & Fees | $3.00 | $10.00 |
| PayPal Fees | $236.69 | $300.00 |
| Advertising & Marketing (Public Education) | $212.29 | $500.00 |
| Volunteer recruitment & Training | $110.98 | $200.00 |
| Fundraising expense (Public Education) | $2,557.91 | $3,000.00 |
| Postage | $308.38 | $500.00 |
| Rent & Lease (PO Box) | $60.00 | $60.00 |
| Taxes and Licenses | $52.25 | $100.00 |
| Utilities | $2,600.50 | $3,000.00 |
| Continuing Education | $0.00 | $200.00 |
| Reimbursable Expenses | $561.38 | $1,000.00 |
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| **TOTAL EXPENSES** | **$24,718.85** | **$36,070.00** |