

**Central MS Turtle Rescue
2020 Budget**

REVENUE	2019 Actual	2020 Budget
Fundraising events	\$2,392.52	\$10,000.00
Sponsorships	\$1,185.00	\$2,000.00
Donations	\$31,963.68	\$35,000.00
Grants	\$500.00	\$1,000.00
Refunds/Reimbursements	\$722.82	\$1,000.00
Interest Earned	\$3.98	\$5.00
TOTAL REVENUE	\$36,768.00	\$49,005.00
EXPENSES		
Vet Care	\$2,220.68	\$5,000.00
Food	\$2,472.57	\$2,500.00
Travel (hotel/meals)	\$203.68	\$500.00
Vehicle Mileage	\$2,681.90	\$3,000.00
Meals	\$0.00	
Husbandry supplies	\$7,025.88	\$7,000.00
Medical supplies	\$2,074.27	\$3,000.00
Building supplies	\$6,318.41	\$5,000.00
Contract Labor	\$2,850.00	\$2,000.00
Shipping fees	\$528.32	\$1,000.00
Shipping supplies	\$220.91	\$250.00
Public Education	\$1,064.31	\$2,000.00
Advertising & Marketing	\$30.00	\$500.00
Fundraising expense	\$1,687.80	\$2,000.00
Office supplies & Software	\$778.65	\$1,000.00
Legal/Accounting/Professional Fees	\$75.00	\$2,000.00
Bank Charges & Fees	\$22.00	\$50.00
PayPal Fees	\$335.51	\$400.00
Insurance	\$1,036.85	\$1,000.00
Warranties	\$17.02	\$50.00
Volunteer recruitment & Training	\$0.00	\$200.00
Postage	\$189.50	\$300.00
Rent & Lease	\$544.00	\$200.00
Taxes and Licenses	\$52.25	\$100.00
Utilities	\$1,638.00	\$3,000.00
Continuing Education	\$83.27	\$200.00
Reimbursable Expenses	\$0.00	\$100.00
TOTAL EXPENSES	\$34,150.78	\$42,350.00